



Peekskill City School District

Board of Education Meeting
Dr. David Mauricio, Superintendent
March 5, 2019

Budget Priorities Overview
(2019-20 School Year)





Peekskill's Promise

Our Mission is to educate and empower all students to strive for excellence as life-long learners who embrace diversity and are contributing members of a global society.



**Rigorous
PreK-12 Aligned
and Culturally
Responsive
Academics**



**Robust
Literacy
and STEAM
Opportunities**



**Whole-Child
Commitment**



**Enrichment
Experiences
For All**



**Powerful
Parent, Family
and Community
Partnerships**

Rigorous, PK-12 Aligned & Culturally Relevant Academics

Teaching & Learning Supports: (Grants Funds)

- Professional Development
- Curriculum Development
- Culturally and Linguistically Responsive Teaching
- Dual Language Transformation

Expanded Learning Opportunities:

- Two Dual Language Pre-K Classrooms – Uriah Hill
- Elementary Teacher
- English as a New Language Teacher – High School (Efficiency)
- Life Skills Special Education Teacher – Middle School
- Spanish Teacher – High School (Efficiency)



Board Priorities

Data Driven School System – Using Data to Drive Instruction and Actions

- On-line Student Portfolio system
- Data Dashboard
- Math Assessments
- External Evaluation (DTSDE) – School Climate Surveys (Grant)
- Graduation Tracker
- Communicating with Parents and Students

Diversity Recruitment

- In-person Recruitment in targeted locations
- On-line recruitment and pre-interview website resources
- Recruitment memberships



Peekskill's Promise

Our Mission is to educate and empower all students to strive for excellence as life-long learners who embrace diversity and are contributing members of a global society.



**Rigorous
PreK-12 Aligned
and Culturally
Responsive
Academics**



**Robust
Literacy
and STEAM
Opportunities**



**Whole-Child
Commitment**



**Enrichment
Experiences
For All**



**Powerful
Parent, Family
and Community
Partnerships**

Robust Literacy and STEAM Opportunities

Teaching & Learning Supports:

- What I Need (WIN) Instruction (Grant Funds):
 - Reading and math materials
 - Professional development
- Directors of STEM & Multilingual Learners
- School Supports – Oakside & Hillcrest (Partially Funded by Grant)

Expanded Learning Opportunities:

- Music Teacher - .5 FTE (Middle School)
- Robotics Expansion (Grant Pending)





Peekskill's Promise

Our Mission is to educate and empower all students to strive for excellence as life-long learners who embrace diversity and are contributing members of a global society.



**Rigorous
PreK-12 Aligned
and Culturally
Responsive
Academics**



**Robust
Literacy
and STEAM
Opportunities**



**Whole-Child
Commitment**



**Enrichment
Experiences
For All**



**Powerful
Parent, Family
and Community
Partnerships**

Whole-Child Commitment

Student Support Services

- My Brother's Keeper (Pending Grant Release)
- Global Girls Initiative (Partially Funded by Grants)
- Attendance Improvements (Grants)
- Sensory / Mindfulness Room (Grants)
- Social-emotional Learning
- Response to Intervention System (Grants)
- Athletic Programs





Peekskill's Promise

Our Mission is to educate and empower all students to strive for excellence as life-long learners who embrace diversity and are contributing members of a global society.



**Rigorous
PreK-12 Aligned
and Culturally
Responsive
Academics**



**Robust
Literacy
and STEAM
Opportunities**



**Whole-Child
Commitment**



**Enrichment
Experiences
For All**



**Powerful
Parent, Family
and Community
Partnerships**

Enrichment Experiences for All

Extended Learning Programs:

- After-school programs (Partially Funded by Grants)
- Fieldtrip Funding
- Fieldtrip Coordination (Assistant Principals)
- Professional development for lunch monitors & Teacher Aides
- Assessing additional lunch monitors





Peekskill's Promise

Our Mission is to educate and empower all students to strive for excellence as life-long learners who embrace diversity and are contributing members of a global society.



**Rigorous
PreK-12 Aligned
and Culturally
Responsive
Academics**



**Robust
Literacy
and STEAM
Opportunities**



**Whole-Child
Commitment**



**Enrichment
Experiences
For All**



**Powerful
Parent, Family
and Community
Partnerships**

Strong Parent, Family & Community Partnerships

Parent and Family Supports:

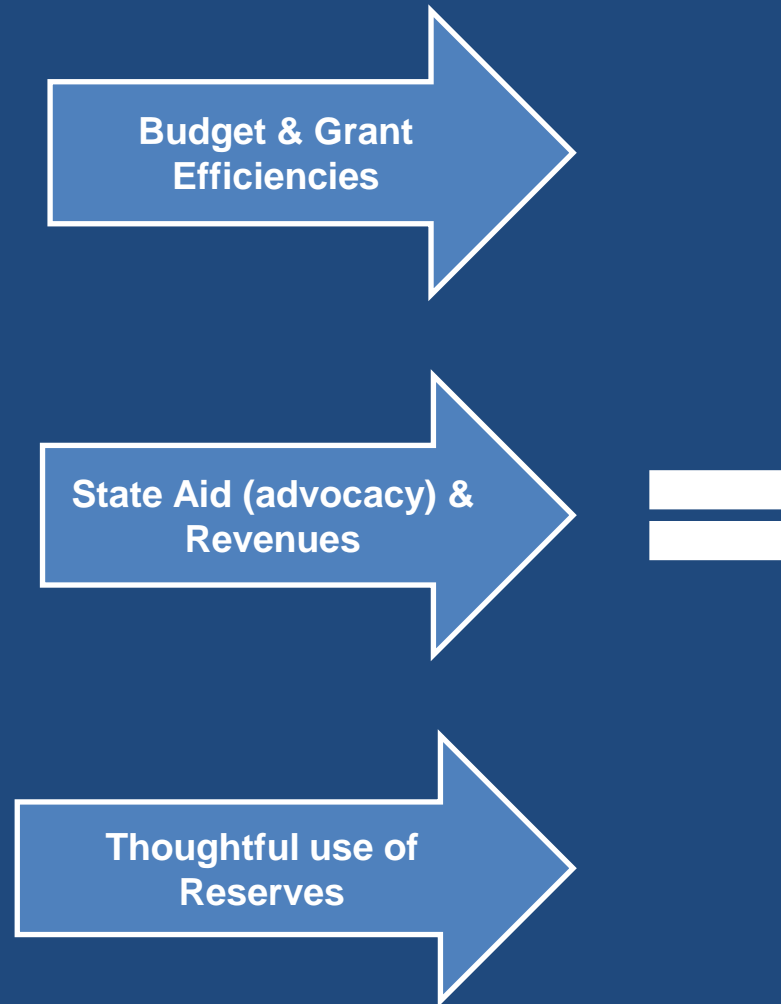
- Lisa Rolleri Parent Resource Center Courses (Grant)
- Secretary for Oakside Elementary
- Parent Communication and Public Relations (Grant)

Saturday Academy Programs: (Partially Grant Funded)

- Middle School for Toddlers to grade 6
- High School for students in grades 7-12



Budget: Three Prong Approach



Comments and Questions

